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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2011 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010
	TOTAL EXPENDITURE	\$1,702,972	\$1,977,900	\$2,374,300	\$2,149,600	-\$224,700 -9.5%
	Main Estimates					
	OPERATING EXPENDITURE¹	\$1,702,972	\$1,977,900	\$2,374,300	\$2,149,600	-\$224,700 -9.5%
	<i>RUNNING COSTS</i>	<i>\$1,702,972</i>	<i>\$1,977,900</i>	<i>\$2,374,300</i>	<i>\$2,149,600</i>	<i>-\$224,700 -9.5%</i>
	Expenditure on Manpower	\$1,702,972	\$1,977,900	\$2,374,300	\$2,149,600	-\$224,700 -9.5%
1400	Other Statutory Appointments	1,702,972	1,977,900	2,374,300	2,149,600	-224,700 -9.5

Establishment List

Category/Personnel	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
OTHER STATUTORY APPOINTMENTS	12	13	13	14
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	0	0	2	2
Member, Public Service Commission	11	12	10	11
TOTAL	12	13	13	14

¹ Statutory expenditure (EOM).

FY2010 BUDGET

The FY2010 expenditure of the Public Service Commission (PSC) is projected to be \$2.37 million, an increase of \$671,328 or 39.4% over the FY2009 actual expenditure of \$1.70 million. The increase in expenditure is mainly due to an increase in expenditure on manpower.

FY2011 BUDGET

The FY2011 expenditure of the PSC is projected to be \$2.15 million, a decrease of \$224,700 or 9.5% over the FY2010 revised expenditure. The decrease in expenditure is due to a decrease in expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
HA	Public Service Commission	2,149,600	0	2,149,600	0	2,149,600
	Total	\$2,149,600	\$0	\$2,149,600	\$0	\$2,149,600